SARRC
Southwest Autism Research & Resource Center

2025 Financial Snapshot

*As of December 31, 2025 (unaudited)**

Assets

Current Assets	$9,890,015
Long Term Assets	$30,954,934
TOTAL ASSETS	**$40,844,949**

Liabilities

Current Liabilities	$2,325,868
Long Term Liabilities	$2,123,831
TOTAL LIABILITIES	**$4,449,699**

Net Assets

Without donor restrictions	$22,012,270
With donor restrictions	$14,382,980
TOTAL NET ASSETS	**$36,395,250**

Total Liabilities & Net Assets	**$40,844,949**

Support & Revenue

Individuals & Corporations	$2,769,068	9.9%
Grants	$1,113,367	4.0%
Governmental	$1,010,223	3.6%
Special Events	$2,459,844	8.8%
Program Fees	$19,143,992	68.3%
Interest, Dividend & Investment	$1,236,872	4.4%
In-Kind Support	$292,865	1.0%
TOTAL SUPPORT & REVENUE	**$28,026,231**	**100.0%**

Expenses

Salaries, Benefits & Professional Development	$18,124,487	74.7%
Contract Labor & Professional Services	$854,715	3.5%
Program Expenses	$2,556,857	10.5%
Postage, Printing & Marketing	$236,494	1.0%
Occupancy & Communication	$893,218	3.7%
Special Events Costs	$522,693	2.2%
In-Kind Expenses	$274,685	1.1%
Amortization & Depreciation	$790,161	3.3%
TOTAL EXPENSES	**$24,253,310**	**100.0%**

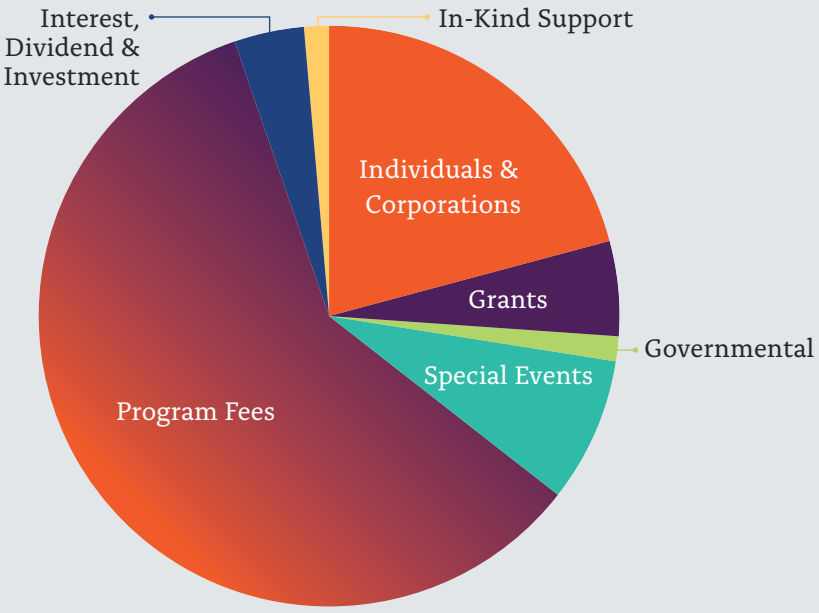
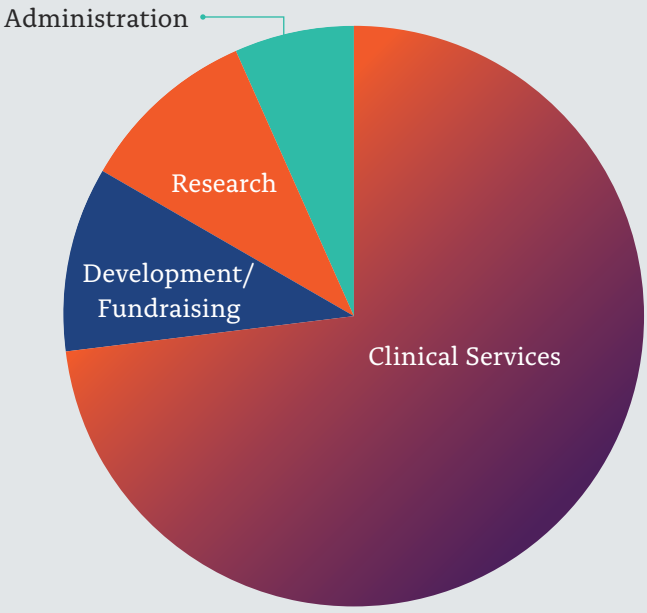
TOTAL CHANGE IN NET ASSETS	**$3,772,921**

Expenses by Department

Clinical Services	$17,185,744	70.9%
Research	$2,635,695	10.9%
TOTAL PROGRAM EXPENSES	**$19,821,439**	**81.8%**
Development/ Fundraising	$2,630,736	10.8%
Administration	$1,801,135	7.4%
TOTAL EXPENSES BY DEPARTMENT	**$24,253,310**	**100.0%**

**A copy of the fully audited financial statements will be available after May 31, 2026, by contacting Brian Shaw, Vice President of Finance, at bshaw@autismcenter.org*

Support & Revenue



Expenses By Department